

**East Hunsbury Parish Council**  
**Budget 2020/21**

|  |                |
|--|----------------|
| <b>Income</b>  |                |
| Precept  | <b>170,368</b> |
| Interest   | 413            |
| Income from parish events                                  | 710            |
| Seniors Club   | 2,300          |
| BMCC and room hire   | 15,300         |
| Sundry income  | 3,000          |
| <b>Total income</b>  | <b>192,091</b> |
|  |                |
| <b>Expenditure</b>   |                |
| <b>Parks and open spaces</b>                               |                |
| Tools equipment and clothing                               | 517            |
| Mowing and maintenance                                     | 1,033          |
| Play equipment   | 1,033          |
| Street furniture   | 1,033          |
| Cleaning and waste   | 14,462         |
| <b>Planning and Highways</b>                               | 517            |
| <b>Community</b>   |                |
| Community engagement and events                            | 6,100          |
| Youth  | 22,000         |
| Seniors  | 10,000         |
| Volunteers   | 2,000          |
| School of Life   | 2,000          |
| Summer event   | 15,000         |
| Christmas event  | 4,000          |
| Get Active   | 7,500          |
| <b>Blacky More Community Centre</b>                        |                |
| Licences and rates   | 517            |
| Maintenance and redecoration                               | 1,700          |
| Utilities  | 1,500          |
| Cleaning and waste   | 5,372          |
| <b>Grants/donations</b>                                    | 3,099          |
| <b>Administration</b>                                      |                |
| Salaries   | 63,814         |
| PAYE/NI  | 15,000         |
| Pension  | 16,200         |
| Pension deficit  | 7,220          |
| Insurance  | 1,112          |
| Stationery and postage                                     | 1,500          |
| Telephone, broadband and website                           | 2,035          |
| Audit  | 1,054          |
| Rent of office space                                       | 16,022         |
| New and replacement equipment                              | 3,099          |
| Training   | 620            |
| Professional fees  | 3,099          |
| Subscriptions  | 4,029          |
| Other  | 1,620          |
| <b>Total Expenditure</b>                                   | <b>235,807</b> |
| <b>Net Income over Expenditure to be met from Reserves</b> | <b>-43,716</b> |