

East Hunsbury Parish Council
Budget 2019/20

Income	
Precept	164,925
Grants	3,000
Sundry income	500
Seniors Club	1,800
BMCC hire	13,000
Bank interest	400
Total income	183,625
Expenditure	
Parks and open spaces	
Tools equipment and clothing	500
Mowing and maintenance	1,000
Play equipment	1,000
Street furniture	1,000
Cleaning and waste	14,000
Planning and Highways	500
Community	
Community engagement and events	19,500
Youth	23,500
Seniors	7,000
Volunteers	2,000
School of Life	2,000
Blacky More Community Centre	
Licences and rates	500
Maintenance and redecoration	4,000
Utilities	1,900
Cleaning and waste	5,200
Grants/donations	3,000
Administration	
Salaries	51,000
PAYE/NI	8,000
Pension	13,000
Pension deficit	7,220
Insurance	950
Stationery and postage	570
Telephone, broadband and website	1,500
Audit	1,020
Rent of office space	16,022
New and replacement equipment	3,000
Training	600
Professional fees	3,000
Subscriptions	3,900
Other	2,900
Total Expenditure	199,282
Net Income over Expenditure	-15,657
Movement from General Reserve	-15,657